

Energy consumption rises 2.6% in August and accumulates increase of 2.4% in the first eight months of 2017

Consumption in August 2017: Energisa Group's consolidated captive and free electricity consumption (2,424.8 GWh) rose 2.6% in August over the same month last year. If uninvoiced sales are included, the volume changes to 2,419.0 GWh, an increase of 1.3% in the same period. Partly because of consumers migrating from the captive sector, the free market (TUSD) experienced consumption growth of 29.3%. Captive consumption, however, dropped by 1.6% to 2,001.2 GWh.

The volume of electricity sales in the month was boosted by: i) energy consumption in the residential sectors, (+2.5%) - mainly driven by the concessions of EMS (+7.0%), EPB (+2.6%) and EMT (+2.3%) -, accounting for approximately 59% of this sector's consumption; and ii) consumption in the industrial free and captive sector, which in the month experienced the best performance since October 2015, rising by 3.1%. Consumption in this sector rose sharply in the concessions of ETO (12.0%), EMT (+7.3%) and ESS (+6.3%).

Rural consumption, which rose in the concessions of EMS and EMT, due to the cultivation of grain in both state and record harvests, rose by 12.4% and 3.9% respectively.

The distribution companies in South-east Brazil (ENF, EMG and ESS) saw captive and free consumption rise by 3.3%, 3.1% and 0.9%, respectively.

Furthermore, the distribution company ESE's energy sales (-3.1%) continue to be impacted by the moderate climate with lower than average temperatures and higher rainfall, which reduce the demand for energy for agricultural irrigation. In addition to the above factors, two major free clients diminished their consumption. The other distribution companies located in the North-East region of Brazil (EPB and EBO) saw captive and free consumption rise by 1.7% and 0.9%, respectively.

Consumption in the first eight months of 2017: Energisa Group's captive and free electricity consumption (19,423.7 GWh) rose in the first eight months of 2017 by 2.4% over the same period last year. If uninvoiced sales are included, the volume stands at 19,284.8 GWh, an increase of 2.5%. Partly because of consumers migrating from the captive sector, the free market (TUSD) experienced consumption growth of 30.5%. Captive consumption (16,293.4 GWh) contracted by 1.7% in the first eight months of 2017, due to the aforesaid migrations.

Energisa Consolidated - Energy sales in August and the first eight months of 2017

Description (Amounts in GWh)	Aug/17	Change % ⁽¹⁾	8M17	Change % ⁽¹⁾
✓ Residential	812.7	+ 2.5	6,854.8	+ 2.5
✓ Industrial	195.8	- 21.3	1,565.7	- 24.9
✓ Commercial	416.2	- 2.2	3,522.9	- 2.5
✓ Rural	260.7	+ 2.4	1,793.4	+ 5.4
✓ Other sectors	315.8	+ 0.9	2,556.6	+ 2.6
(a) Energy sales to consumers (Invoiced Captive Sales)	2,001.2	- 1.6	16,293.4	- 1.7
(b) Uninvoiced sales	(5.7)	-	(138.9)	- 13.6
(c) Captive + uninvoiced sales (c = a+b)	1,995.5	- 3.1	16,154.4	- 1.6
(d) Energy transmitted to free consumers (TUSD)	423.6	+ 29.3	3,130.3	+ 30.5
(e) Invoiced captive sales + TUSD (e = a+d)	2,424.8	+ 2.6	19,423.7	+ 2.4
(f) Invoiced captive sales + TUSD + uninvoiced (f = a+b+d)	2,419.0	+ 1.3	19,284.8	+ 2.5

Company	August 2017				January to August 2017			
	Electricity sales (GWh)				Electricity sales (GWh)			
	Captive Sales + TUSD	Change ⁽¹⁾ (%)	Captive Sales + TUSD + Uninvoiced	Change ⁽¹⁾ (%)	Captive Sales + TUSD	Change ⁽¹⁾ (%)	Captive Sales + TUSD + Uninvoiced	Change ⁽¹⁾ (%)
North	195.7	+ 4.9	199.6	+ 6.7	1,453.1	+ 0.1	1,444.2	+ 0.3
Energisa Tocantins	195.7	+ 4.9	199.6	+ 6.7	1,453.1	+ 0.1	1,444.2	+ 0.3
Northeast	619.9	- 0.3	601.0	- 3.2	5,211.8	+ 1.3	5,174.7	+ 1.2
Energisa Paraíba	332.5	+ 1.7	321.6	- 1.7	2,767.9	+ 2.6	2,746.9	+ 2.6
Energisa Sergipe	236.2	- 3.1	230.0	- 5.4	2,014.4	- 1.1	2,001.2	- 1.2
Energisa Borborema	51.2	+ 0.9	49.4	- 2.6	429.6	+ 4.5	426.7	+ 4.5
Midwest	1,134.6	+ 4.4	1,139.4	+ 2.0	8,853.5	+ 3.5	8,793.0	+ 3.8
Energisa Mato Grosso	718.8	+ 3.3	721.2	+ 1.7	5,466.0	+ 3.1	5,464.8	+ 3.9
Energisa Mato Grosso do Sul	415.8	+ 6.2	418.1	+ 2.6	3,387.5	+ 4.0	3,328.2	+ 3.8
South/Southeast	474.5	+ 1.6	479.0	+ 3.5	3,905.2	+ 2.2	3,872.7	+ 2.0
Energisa Minas Gerais	123.5	+ 3.1	120.1	- 0.4	987.0	+ 1.3	983.2	+ 1.6
Energisa Nova Friburgo	28.1	+ 3.3	27.3	+ 0.2	216.1	- 0.4	215.4	- 0.3
Energisa Sul-Sudeste ⁽²⁾	323.0	+ 0.9	331.7	+ 5.3	2,702.2	+ 2.7	2,674.1	+ 2.4
Total (Distribution companies)	2,424.8	+ 2.6	2,419.0	+ 1.3	19,423.7	+ 2.4	19,284.8	+ 2.5

(1) In relation to the same period in 2016. | (2) On June 30, 2017 the electricity distribution companies EDEVP, EEB, CNEE and CFLO were merged into Energisa Sul Sudeste (the new name of Caiuá Distribuição de Energia S/A).

Further information and queries

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